

## **Budget Justification**

### **Personnel**

XXXXXXXXXXXX, MD, MPH Principal Investigator (1.2 person months; 10% effort), Assistant Professor of Pediatrics and Preventive Medicine, Northwestern University's Feinberg School of Medicine. XXXXXXXXXXXX is responsible for the overall operation of the ATU with special attention paid to efficient and timely conduct of protocols. XXXXXXXXXXXX will supervise the study coordinator, Study Nurse and the Outreach/Recruitment Specialist and other ATN research personnel to ensure that the ATU is working in concert to achieve its goal of patient recruitment, enrollment and retention. XXXXXXXXXXXX will work across clinical sites (Howard Brown Health Center and Children's Memorial Hospital) to ensure seamless provision of services and access to research for all PATH participants.

XXXXXXX MD Co-Investigator (1.2 person months;10% effort ), Professor of Pediatrics, Northwestern University's Feinberg School of Medicine. XXXXXXXX provides assistance in oversight of the ATU, ensuring timely initiation of the protocols and enrollment of appropriate candidates into studies. In addition XXXXXXXX will act as a liason with the adult ACTU at Northwestern University to ensure participation of HIV-infected women in the ATN protocols. XXXX assists XXXXXXXX in overseeing the laboratory portion of the ATU.

XXXXXXXXX, Study Coordinator (3 person months; 25% effort), XXXXXXXX is responsible for the execution of ATN clinical trials including submission of the protocols to the IRB and central registration. She will organize and conduct protocol initiations and ensure that all amendments are approved by the IRB within a specified amount of time and then appropriately implemented. She serves a resource for the study nurse and supervises the data manager and the quality of research within the PATH ATU. She is also responsible for the QA data of the ATU.

XXXXXXXXXX, Study Nurse (6 person months; 50% effort)

The study nurses are responsible for coordinating patient clinic visits according to the protocol guidelines, including recruitment, enrollment, compliance with study requirements and retention. They ensure that appropriate medical tests and exams are performed per protocol guidelines after obtaining pertinent data regarding history, study drug adherence, use of concomitant medications and adverse side effects. The study nurses also are responsible for the timely completion of case report forms and submitting them to the data manager for entry.

### **Consultant**

XXXXXX, \$7,500 XXXXXXXXXXXXXXXXXXXXXXXX

### **Travel**

We request \$1,000 for local travel between clinical sites and to support community outreach activities. And \$7,000 to support three persons travel to the 2 required ATN meetings

### **Other Expenses**

Office supplies, communication expenses, photocopying, shipping and mailing specific to ATN protocols are projected at \$2,000. Advertising cost including the development of flyers promoting ATN studies and other community-based advertising are projected to be \$1,184.